

# Woonsocket School District

# Globe Park Elementary School

## INSTRUCTION

| Detail Functions                | Per Pupil      | % To Total   |
|---------------------------------|----------------|--------------|
| Instructional Teachers          | \$4,274        | 53.9%        |
| Substitutes                     | \$116          | 1.5%         |
| Instructional Paraprofessionals | \$1,021        | 12.9%        |
| Pupil-Use Technology            | \$114          | 1.4%         |
| Instructional Materials         | \$208          | 2.6%         |
| <b>Total</b>                    | <b>\$5,732</b> | <b>72.3%</b> |

## INSTRUCTIONAL SUPPORT

| Detail Functions          | Per Pupil    | % To Total  |
|---------------------------|--------------|-------------|
| Guidance & Counseling     | \$0          | 0.0%        |
| Library & Media           | \$168        | 2.1%        |
| Extracurricular           | \$0          | 0.0%        |
| Student Health/Services   | \$223        | 2.8%        |
| Curriculum Development    | \$2          | 0.0%        |
| Staff Development         | \$54         | 0.7%        |
| Sabbaticals               | \$0          | 0.0%        |
| Program Management        | \$116        | 1.5%        |
| Therapists, Psychologists | \$141        | 1.8%        |
| <b>Total</b>              | <b>\$704</b> | <b>8.9%</b> |

## OPERATIONS

| Detail Function     | Per Pupil      | % To Total   |
|---------------------|----------------|--------------|
| Transportation      | \$294          | 3.7%         |
| Food Service        | \$432          | 5.4%         |
| Safety              | \$0            | 0.0%         |
| Building Upkeep     | \$504          | 6.4%         |
| Data Processing     | \$0            | 0.0%         |
| Business Operations | \$0            | 0.0%         |
| <b>Total</b>        | <b>\$1,230</b> | <b>15.5%</b> |

## LEADERSHIP

| Detail Function           | Per Pupil    | % To Total  |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin   | \$192        | 2.4%        |
| School Office             | \$73         | 0.9%        |
| Deputies & Administrators | \$0          | 0.0%        |
| Superintendent & Board    | \$0          | 0.0%        |
| Legal                     | \$0          | 0.0%        |
| <b>Total</b>              | <b>\$265</b> | <b>3.3%</b> |

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

**Expenditures: \$3,037,796**

**School Enrollment (ADM): 383**

**School Per Pupil: \$7,932**

(See Chart #2a for Comparison to Last Year)

